

**GENERAL FIXED
ASSETS
ACCOUNT GROUP**

To account for fixed assets other than those accounted for in proprietary and similar trust funds.

CITY OF FORT LAUDERDALE, FLORIDA

**SCHEDULE OF GENERAL FIXED ASSETS
BY FUNCTION AND ACTIVITY
AS OF SEPTEMBER 30, 2000**

<u>FUNCTION AND ACTIVITY</u>	<u>LAND</u>	<u>BUILDINGS</u>	<u>IMPROVEMENTS OTHER THAN BUILDINGS</u>	<u>TOTAL</u>
General Government	\$ 2,465,107	13,885,478	65,402	16,415,987
Public Safety				
Law Enforcement	299,301	8,243,006	154,223	8,696,530
Detention	0	2,141,972	0	2,141,972
Fire Control	649,235	3,348,824	15,233	4,013,292
Total Public Safety	948,536	13,733,802	169,456	14,851,794
Physical Environment				
Water Sewer Combination Services	0	0	334,185	334,185
Other Physical Environment	0	195,051	136,299	331,350
Total Physical Environment	0	195,051	470,484	665,535
Transportation				
Road and Streets Facilities	11,897,604	0	0	11,897,604
Water Transportation System	216,000	0	294,161	510,161
Parking Facilities	35,608	562,562	0	598,170
Total Transportation	12,149,212	562,562	294,161	13,005,935
Economic Environment	1,601,952	0	0	1,601,952
Culture and Recreation				
Parks and Recreation	11,379,508	11,665,351	40,893,048	63,937,907
Cultural Services	251,006	36,142,048	0	36,393,054
Special Recreation Facilities	840,812	1,335,607	15,749,850	17,926,269
Other Culture and Recreation	407,949	1,045,277	202,897	1,656,123
Total Cultural and Recreation	12,879,275	50,188,283	56,845,795	119,913,353
Total General Fixed Assets Allocated to Functions	\$ 30,044,082	78,565,176	57,845,298	166,454,556
Equipment				35,208,575
Work In Progress				7,485,751
Total General Fixed Assets			\$	209,148,882

CITY OF FORT LAUDERDALE, FLORIDA

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS
BY FUNCTION AND ACTIVITY
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2000

<u>FUNCTION AND ACTIVITY</u>	<u>BALANCE BEGINNING OF PERIOD</u>	<u>ADDITIONS</u>	<u>DELETIONS</u>	<u>BALANCE END OF PERIOD</u>
General Government	\$ 16,405,887	10,100	0	16,415,987
Public Safety				
Law Enforcement	8,686,433	10,097	0	8,696,530
Detention	2,141,972	0	0	2,141,972
Fire Control	3,968,462	44,830	0	4,013,292
Total Public Safety	<u>14,796,867</u>	<u>54,927</u>	<u>0</u>	<u>14,851,794</u>
Physical Environment				
Water Sewer Combination Services	334,185	0	0	334,185
Other Physical Environment	331,350	0	0	331,350
Total Physical Environment	<u>665,535</u>	<u>0</u>	<u>0</u>	<u>665,535</u>
Transportation				
Road and Streets Facilities	11,897,604	0	0	11,897,604
Water Transportation System	494,454	15,707	0	510,161
Parking Facilities	598,170	0	0	598,170
Total Transportation	<u>12,990,228</u>	<u>15,707</u>	<u>0</u>	<u>13,005,935</u>
Economic Environment	<u>1,375,275</u>	<u>226,677</u>	<u>0</u>	<u>1,601,952</u>
Culture and Recreation				
Parks and Recreation	52,385,408	11,552,499	0	63,937,907
Cultural Services	36,393,054	0	0	36,393,054
Special Recreation Facilities	17,725,743	200,526	0	17,926,269
Other Culture and Recreation	1,656,123	0	0	1,656,123
Total Culture and Recreation	<u>108,160,328</u>	<u>11,753,025</u>	<u>0</u>	<u>119,913,353</u>
Total General Fixed Assets Allocated to Functions	154,394,120	12,060,436	0	166,454,556
Equipment	33,770,966	3,299,415	1,861,806	35,208,575
Work In Progress	<u>7,070,631</u>	<u>14,004,904</u>	<u>13,589,784</u>	<u>7,485,751</u>
Total General Fixed Assets	<u>\$ 195,235,717</u>	<u>29,364,755</u>	<u>15,451,590</u>	<u>209,148,882</u>